

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

PAY PERIOD NUMBER 09 , ENDING APR 23, 2005

DEPARTMENT	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	630.5	15	674.3
ATTORNEY GENERAL	532.0	15	522.1
AUDITOR GENERAL	146.0	15	147.3
CAREER DEVELOPMENT	0.0	15	60.6
CIVIL RIGHTS	138.0	15	135.3
CIVIL SERVICE	212.0	15	213.1
COMMUNITY HEALTH	4,387.0	15	4,613.8
CONSUMER & INDUSTRY SERVICES	0.0	15	378.5
CORRECTIONS	16,728.5	15	16,592.1
EDUCATION	359.5	15	348.9
ENVIRONMENTAL QUALITY	1,500.0	15	1,495.4
EXECUTIVE OFFICE	49.0	15	46.7
HISTORY ARTS AND LIBRARIES	237.5	15	254.2
HUMAN SERVICES	10,012.5	15	9,956.7
INFORMATION TECHNOLOGY	1,719.0	15	1,726.5
LABOR & ECONOMIC GROWTH	4,194.0	15	3,727.3
MANAGEMENT & BUDGET	1,001.5	15	1,000.0
MILITARY AFFAIRS	940.0	15	938.3
NATURAL RESOURCES	1,916.5	15	1,831.6
STATE	1,871.0	15	1,844.6
STATE POLICE	2,707.5	15	2,705.6
TRANSPORTATION	2,934.5	15	2,937.3
TREASURY	1,587.0	15	1,564.3
GRAND TOTAL:	53,803.5		53,714.5

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

MAIN MIDB CIVIL SERVICE WORKFORCE 09

REPORT SEQUENCE: HRS_DEPT_CD_DESC

TABLES USED: VTS_HRM_EMP_COMMON, PROFILE_HRS_DEPT_AGENCY, VTS_PROFILE_HRS_PAY_PERIOD